

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Tribal Welfare Department - Budget Estimates 2014-15 - Administrative Sanction for Rs.38,09,15,000/- (Rupees Thirty Eight Crores Nine Lakhs and Fifteen Thousand only) towards meeting the expenditure upto 3<sup>rd</sup> quarter ending from the Budget Provision 2014-15 under Plan to the Commissioner of Tribal Welfare, Andhra Pradesh, Hyderabad - Orders - Issued.

TRIBAL WELFARE (BUD) DEPARTMENT

G.O.RT.No. 653

Dated:17-12-2014  
Read the following:

1. From the CTW, AP, Hyd. Lr.No.B1/3638/2014, dt:13-10-2014)
- 2.G.O.Rt.No.2952, Finance (EBS.III-SW-TW) Dept., dated 12.12.2014

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O R D E R:

In pursuance of the Budget Release Orders issued in the G.O. 1<sup>st</sup> read above, Government hereby accord Administrative Sanction to the Commissioner of Tribal Welfare, Andhra Pradesh, Hyderabad for release of an amount of Rs.38,09,15,000/- (Rupees Thirty Eight Crores Nine Lakhs and Fifteen Thousand only) towards meeting the expenditure upto 3<sup>rd</sup> quarter ending from the Budget Provision 2014-15 under the following Head of Accounts under Plan:-

(Rupees in thousands)							
Sl No	Name of the Scheme	Head of Account	Provision in B.E. 2014-15	Amount Already Authorised	Amount Authorized now	Procedure for drawal of funds	DDOs
1	2	3	4	5	6	7	8
1	Economic Support Schemes	2225-02-MH-102-GH 11-NSP-SH (04) 310/312	49,93,49	20,75,00	16,70,12	Adjustment to PD Account	Drawing Officer Concerned
2	Educational Institutions	2225-02-M.H. 277 GH.11-NSP SH (05)-310/312	3,00,00	1,52,08	72,92	Adjustment to PD Account	Drawing Officer Concerned
		140/000	2,75,00	1,52,08	54,17		Drawing Officer Concerned
		130/132	1,00,00	30,41	44,59	Detailed Voucher Bill	Drawing Officer Concerned
		130/133	7,80,03	2,12,91	3,72,11		
		210/211	9,71,63	4,88,48	2,40,24		
		230/000	70,00,00	45,62,50	6,87,50		
		250/000	21,18	10,64	5,25		
		270/272	6,60,00	3,65,00	1,30,00		
		280/284	55,00	30,41	10,84		
		300/000	7,00,00	3,65,00	1,60,00		
		500/503	5,50	2,12	2,01		
		500/504	6,05,00	3,04,16	1,49,59		
3	Establishment of Plain Area Tribal Development Agency	2225-02-MH-102-GH-11-NSP SH (07)-310/312	1,76,00	1,10,66	21,34	Adjustment to PD Account	Drawing Officer Concerned
4	Financial Assistance to Girijan Co-operative Corporation	2225-02-M.H. 190 GH.11-NSP SH (04)-310/312	2,82,61	1,53,98	57,98	Adjustment to PD Account	Drawing Officer Concerned

Sl No	Name of the Scheme	Head of Account	Provision in B.E. 2014-15	Amount Already Authorised	Amount Authorized now	Procedure for drawal of funds	DDOs
1	2	3	4	5	6	7	8
5	Implementation of the Protection of Forest Rights Act	2225-02-M.H. 102 GH.11-NSP SH (08)-310/312	3,08,00	1,93,66	37,34	Adjustment to PD Account	Drawing Officer Concerned
6	Promotion of Inter Caste Marriages	2225-02-MH-800-GH-11 NSP-SH (09)-500/503	56,40	6,15	36,15	Detailed Voucher Bill	Drawing Officer Concerned
7	Upgrading Tribal Welfare Ashram Schools into Schools of Excellence	2225-02-MH-277-GH-11 NSP-SH (16)-310/312	1,76,00	83,00	49,00	Adjustment to PD Account	Drawing Officer Concerned
8	Yuva Kiranalu	2225-02-M.H. 102 GH.11-NSP SH (17)-310/312	66,00	41,50	8,00	Adjustment to PD Account	Drawing Officer Concerned
		<b>Total</b>	<b>175,31,84</b>	<b>93,39,74</b>	<b>38,09,15</b>		

2. As regards drawal of funds, the Commissioner of Tribal Welfare, Andhra Pradesh, Hyderabad shall follow the procedure envisaged in column No.7 of the above table. Accordingly, Government hereby authorize the Drawing Officer concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.6 of the above statement towards meeting the expenditure upto 3<sup>rd</sup> quarter ending from the Budget Provision 2014-15 under Plan.

3. The Commissioner of Tribal Welfare, Andhra Pradesh, Hyderabad is requested to take necessary action accordingly.

4. This order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt:25.11.2006 and their U.O.No.4504/65/A2/EBS.III/14, dt:15-12-2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**DR.A. VIDYA SAGAR**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Commissioner of Tribal Welfare, AP, Hyderabad.  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay and Accounts Officer, AP, Hyderabad.  
The Principal Accountant General (Civil Audit-I), AP, Hyd  
Copy to:  
Finance (EBS.III-SW-TW) Department  
P.S. to Prl. Secretary to Govt., TW  
PA to Addl. Secretary to Govt., TW  
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER